

Winteringham Parish Council

Expenditure against budget from April-June 2020

Expenditure	2020/21 Budget	Actual Spend April-June
Clerk	£ 2,613.00	£ 634
Handyman	£ 1,750.00	£ 335
Internal Audit	£ 100.00	£ -
External Audit	£ 500.00	£ -
Postage	£ 40.00	£ 10
Stationary and sundries	£ 100.00	£ 11
ICO	£ 40.00	£ -
Clerks mileage	£ 216.00	£ 22
ERNLLCA Subs	£ 550.00	£ 533
VANL membership	£ 100.00	£ 20
Rent of room	£ 300.00	£ 180
Insurance	£ 2,500.00	£ -
Elections	£ -	£ -
Wreath	£ 17.00	£ 17
Telephone/Line rental At Village Hall and Clerks address	£ 950.00	£ 268
Training	£ 300.00	£ -
Chairs' Spends	£ 20.00	£ -
Newsletter delivery	£ -	£ -
Newsletter printing	£ 1,600.00	£ -
Play area grass cutting	£ 1,920.00	£ 480
Repairs to Play area	£ 300.00	£ -
Teen Shelter	£ -	£ -
Handyman Petrol and Sundries	£ 200.00	£ 126
Stone for Lanes	£ 600.00	£ -
NHW	£ 120.00	£ -
inspection of play area and emptying of bins	£ 1,100.00	£ -
Tree Trimming	£ 1,000.00	£ 240
Parish Paths cutting	£ 1,382.00	£ 345

Planting	£ 300.00	£ -
Grass verges Cutting	£ 5,316.00	£ 1,772
NH Plan	£ 500.00	£ -
Bus Shelters	£ -	£ -
Telephone Box	£ -	£ -
War Memorial	£ -	£ -
Noticeboards	£ -	£ -
Pump	£ -	£ -
Other	£ -	£ 1,684
Reserves	£ -	£ -
Total expenditure	£ 24,434.00	£ 6,677