

	Category	Budget 18/19	Expected Final Spending 18/19	Budget 19/20
Salaries	Clerk	£ 2,400.00	£ 2,400.00	£ 2,400.00
	Handyman	£ 1,750.00	£ 440.00	£ 2,200.00
Audit	Internal	£ 75.00	£ 90.00	£ 90.00
	External	£ 350.00	£ -	£ 350.00
Admin and Sundries	Postage	£ 20.00	£ 10.00	£ 20.00
	Stationary and sundries	£ 100.00	£ 100.00	£ 100.00
	ICO	£ -	£ 40.00	£ 40.00
	Mileage	£ 220.00	£ 220.00	£ 220.00
	ERNLLCA Subs	£ 500.00	£ 492.96	£ 550.00
	VANL membership	£ 10.00	£ 150.00	£ 150.00
	Rent of room	£ 300.00	£ 280.00	£ 300.00
	Insurance	£ 1,600.00	£ 2,079.65	£ 2,500.00
	Elections	£ -	£ -	£ 1,200.00
	Wreath	£ 17.00	£ 17.00	£ 17.00
	Telephone/Line rental At Village Hall and Clerks address	£ 2,000.00	£ 2,662.00	£ 2,000.00
	Training	£ 340.00	£ 200.00	£ 340.00
Chairs' Spends	£ 20.00	£ 20.00	£ 20.00	
Newsletter	Delivery	£ 90.00	£ 117.00	£ 90.00
	Printing	£ 1,100.00	£ 1,490.00	£ 1,100.00
Playing Field	Grass Cutting	£ 2,000.00	£ 2,088.00	£ 2,088.00
	Repairs to Play area	£ -	£ 91,000.00	£ -
	Teen Shelter	£ -	£ -	£ 800.00
	Petrol and Sundries	£ 150.00	£ 150.00	£ 150.00
Miscellaneous	Stone for Lanes	£ 660.00	£ -	£ 660.00
	NHW	£ 150.00	£ 150.00	£ 150.00
Landscaping	N. Lincs charges, e,g, inspection of play area and emptying of bins	£ 400.00	£ 750.00	£ 1,040.00
	Tree Trimming	£ 1,680.00	£ 1,680.00	£ 1,680.00
	Parish Paths	£ -	£ 2,595.80	£ 2,055.00
	Planting	£ 100.00	£ 800.00	£ 100.00
Repairs and Projects	Nature Garden	£ -	£ -	£ -
	Bus Shelters	£ -	£ -	£ -
	Telephone Box	£ -	£ -	£ 1,000.00
	War Memorial	£ -	£ 103.94	£ -
	Noticeboards	£ -	£ -	£ -
	Pump	£ -	£ -	£ -

	Other	£ 200.00	£ 200.00	£ 200.00
Reserves		£ 800.00	£ -	£ -
Total Expenditure		£ 17,032.00	£ 110,326.35	£ 23,610.00

Income	Category	Predicted 18/19	Expected Final Income 18/19	Predicted 19/20
Precept		£ 17,032.00	£ 17,032.00	£ 19,500.00
Grants	In Bloom Grant		£ 600.00	£ -
	NLC Community		£ 90,031.00	£ -
	NLC Top up Grant	£ 892.00	£ 892.00	£ -
Parish Paths		£ 2,595.00	£ 2,595.00	£ 2,055.00
Village Hall Repayment		£ -	£ 1,272.50	£ 570.00
Newsletter adverts		£ 150.00	£ 400.00	£ 150.00
Total Income		£ 20,669.00	£ 112,822.50	£ 22,275.00

	Budgeted 2018-2019	Expected final 18/19	2019-2020
Total after expenditure is deducted from income	£ 3,637.00	£ 2,496.15	-£ 1,335.00
Compulsory Reserves	£ 1,250.00	£ 1,250.00	£ 3,758.00
C/F from previous years	£ 7,442.00	£ 7,442.00	£ 8,688.15
Total after reserves and C/F are accounted for	£ 9,829.00	£ 8,688.15	£ 3,595.15