

	Category	Budget 16/17	Spending up to 22/01/2018	Projected final spending	Suggested budget 17/18
Salaries	Clerk	£ 2,400.00	£ 2,271.41	£ 2,637.71	£ 2,400.00
	Handyman	£ 2,200.00	£ 768.50	£ 1,000.00	£ 1,750.00
Audit	Internal	£ 70.00	£ 75.00	£ 75.00	£ 75.00
	External	£ 150.00	£ -	£ -	£ 350.00
Admin and Sundries	Postage	£ 15.00	£ 25.76	£ 30.00	£ 20.00
	Stationary and sundries	£ 100.00	£ 101.94	£ 120.00	£ 100.00
	Mileage	£ 16.00	£ -	£ -	£ 220.00
	ERNLLCA Subs	£ 420.00	£ 482.55	£ 482.55	£ 500.00
	VANL membership	£ -	£ 10.00	£ 10.00	£ 10.00
	Rent of room	£ 300.00	£ 234.00	£ 250.00	£ 300.00
	Insurance	£ 1,650.00	£ 1,588.60	£ 1,588.60	£ 1,600.00
	Wreath	£ 17.00	£ 17.00	£ 17.00	£ 17.00
	Telephone/Line rental At Village Hall and Clerks address	£ 160.00	£ 945.54	£ 1,600.00	£ 2,000.00
	Training	£ 150.00	£ -	£ -	£ 340.00
	Chairs' Spends	£ 20.00	£ -	£ -	£ 20.00
Newsletter	Delivery	£ -	£ -	£ -	£ 90.00
	Printing	£ 760.00	£ 1,210.00	£ 1,210.00	£ 1,100.00
Playing Field	Grass Cutting	£ 1,500.00	£ 1,552.00	£ 1,552.00	£ 2,000.00
	Repairs to Play area	£ -	£ 25.00	£ 25.00	£ -
	Teen Shelter	£ -	£ -	£ -	£ -

	Petrol and Sundries	£ 100.00	£ 29.00	£ 60.00	£ 150.00
Miscellaneous	Stone for Lanes	£ 600.00	£ 658.75	£ 658.75	£ 660.00
	NHW	£ -	£ -	£ -	£ 150.00
Landscaping	N. Lincs charges, e,g, inspection of play area and emptying of bins	£ 260.00	£ 377.90	£ 377.90	£ 400.00
	Tree Trimming	£ -	£ 1,770.00	£ 1,770.00	£ 1,680.00
	Planting	£ -	£ 64.95	£ 64.95	£ 100.00
Repairs and Projects	Nature Garden	£ -	£ 269.96	£ 269.96	£ -
	Sign of the times	£ -	£ 246.00	£ 246.00	£ -
	Bus Shelters	£ -	£ -	£ -	£ -
	Telephone Box	£ 150.00	£ -	£ -	£ -
	War Memorial	£ -	£ -	£ -	£ -
	Noticeboards	£ -	£ -	£ -	£ -
	Pump	£ -	£ 96.00	£ 96.00	£ -
	Other	£ 1,554.00	£ 195.18	£ 195.18	£ 200.00
Reserves				£ 800.00	
Total		£ 12,592.00	£ 13,015.04	£ 14,336.60	£ 17,032.00
	Payments	Spending as at 1st Nov 2017	Amendments and Comments		
Parish Paths	£2,055.00	£ 2,055.00			

Comments
The £1 peppercorn rent has been taken into account
The £990.00 transparency grant has been included in these figures for 16/17.
Total of £377.50 has been paid for adverts over the year
Quotes to be obtained

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