

Analysis of Variance Report

The following information provides clarification for Section 2 Accounting Statements for 2017-2018.

Section 1 Balances Brought Forward: For year ending 2018 the Balances Brought Forward figure differs to the Total Value of Cash and Short Term Investments stated in Section 8. The Bank Reconciliation matched the accounts so the conclusion is that there is an error in the figure stated in Section 8.

Section 4 Staff Costs: For year ending 2017 the Clerks and Handyman's pay were included. For year ending 2018 only the Clerks pay was included because the Handyman is a contractor and not an employee of the Council. The Handyman's wages were instead included in Section 6 All Other Payments.

Section 6 All Other Payments: There has been a significant increase in running costs this year, particularly the costs for internet, telephone and landline costs for the new Clerk and provision at the Village Hall (Total cost for 2017-2018 was £1,332). In addition to this the Council paid for extra tree trimming work around the Parish (Total cost for 2017-2018 was £2,610).